

RESOLUTION 2008 -160

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

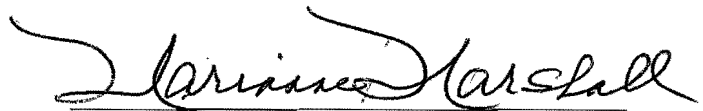
**WHEREAS**, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

**WHEREAS**, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

**NOW, THEREFORE, BE IT RESOLVED** this 30th of September, 2008, by the Board of County Commissioners of Nassau County, Florida, as follows:

a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, Fund #109, as attached.

BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY, FLORIDA



MARIANNE MARSHALL  
Its: Chair

ATTEST as to Chairman's  
signature:




Handwritten signature of John A. Crawford in cursive script.

JOHN A. CRAWFORD

As: Ex-Officio Clerk

25K 10/1/08

Approved as to form by the  
Nassau County Attorney



Handwritten signature of David A. Hallman in cursive script.

DAVID A. HALLMAN

h/anne/res/sales-tax

09/30/2008 11:28

BOARD OF COMMISSIONERS

PG 1

sjones

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

bgnyrpts

PROJECTION: 20091 2008/2009 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2007 ACTUAL	2008 ORIG BUD	2008 REVISED BUD	2008 ACTUAL	2008 PROJECTION	2009 RECOMMENED	PCT CHANGE
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09000000 ONE CENT SMALL COUNTY SURTAX							
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09000000 312610 LCT SURTAX	-6,819,735.68	-6,726,605.00	-6,726,605.00	-5,754,489.76	-6,726,605.00	-6,198,119.00	-7.9%
09000000 361101 INT-BANK	-29,998.31	-30,000.00	-30,000.00	-33,133.29	-30,000.00	-29,000.00	-3.3%
09000000 361112 INT-BK-DEP	-5,648.31	.00	.00	-113.74	.00	.00	.0%
09000000 361120 INT-SBA	-292,980.21	-100,000.00	-100,000.00	-90,689.07	-100,000.00	-100,000.00	.0%
09000000 381021 T/I-CLERK	-60,000.00	.00	.00	.00	.00	.00	.0%
09000000 389910 BAL FWD/CH	.00	-1,260,224.00	-4,877,700.00	.00	-1,260,224.00	-6,153,446.00	388.3%
TOTAL ONE CENT SMALL COUNTY	-7,208,362.51	-8,116,829.00	-11,734,305.00	-5,878,425.86	-8,116,829.00	-12,480,565.00	53.8%
09213521 SHERIFF ADMINISTRATIVE BUILDIN							
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09213521 389910 BAL FWD/CH	.00	.00	.00	.00	.00	-297,000.00	.0%
TOTAL SHERIFF ADMINISTRATIVE	.00	.00	.00	.00	.00	-297,000.00	.0%
TOTAL ONE CENT SMALL COUNTY	-7,208,362.51	-8,116,829.00	-11,734,305.00	-5,878,425.86	-8,116,829.00	-12,777,565.00	57.4%
GRAND TOTAL	-7,208,362.51	-8,116,829.00	-11,734,305.00	-5,878,425.86	-8,116,829.00	-12,777,565.00	57.4%

\*\* END OF REPORT - Generated by Shayna D Jones \*\*

PROJECTION: 20091 2008/2009 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2007	2008	2008	2008	2008	2008	2009	PCT
ONE CENT SMALL COUNTY SURTAX	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	RECOMMENED	CHANGE	
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09099581 TRANSFER OUTS								
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09099581 591015 TO-GENERAL	.00	1,576,197.00	1,576,197.00	.00	1,576,197.00	.00	-100.0%	
09099581 591030 TO CNTY TR	.00	168,950.00	168,950.00	.00	168,950.00	.00	-100.0%	
09099581 591040 TO-MSF	.00	67,340.00	67,340.00	.00	67,340.00	.00	-100.0%	
09099581 591630 BRIDG TO-CP-TRAN	.00	.00	.00	.00	.00	1,458,597.00	.0%	
09099581 591630 L&O TO-CP-TRAN	.00	.00	.00	.00	.00	1,455,158.00	.0%	
09099581 591630 RADIO TO-CP-TRAN	.00	.00	.00	.00	.00	1,800,000.00	.0%	
09099581 591680 GOFF TO-CP-SADL	.00	.00	444,408.00	.00	.00	.00	.0%	
09099581 591680 MIZEL TO-CP	.00	.00	600,223.00	578,558.53	.00	25,000.00	.0%	
09099581 591680 ST60 TO-CP-SADL	.00	.00	.00	.00	.00	807,500.00	.0%	
09099581 591691 TO-CDBG	51.20	.00	625,979.00	5,865.22	.00	.00	.0%	
09099581 591700 TO-SW	5,000,000.00	2,600,489.00	2,600,489.00	2,600,489.00	2,600,489.00	.00	-100.0%	
09099581 591700 SWBND TO-SW	3,281,969.00	.00	.00	.00	.00	.00	.0%	
TOTAL TRANSFER OUTS	8,282,020.20	4,412,976.00	6,083,586.00	3,184,912.75	4,412,976.00	5,546,255.00	25.7%	
09193519 OTHER COUNTY BUILDINGS								
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09193519 546001 14TH ST DE	.00	.00	.00	.00	.00	402,000.00	.0%	
TOTAL OTHER COUNTY BUILDINGS	.00	.00	.00	.00	.00	402,000.00	.0%	
09213521 SHERIFF ADMINISTRATIVE BUILDIN								
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09213521 562000 BUILDINGS	20,999.42	790,224.00	864,225.00	62,525.95	790,224.00	801,000.00	1.4%	
09213521 562002 BLDG IMPRO	.00	300,000.00	300,000.00	495.26	3,000.00	297,000.00	-1.0%	
TOTAL SHERIFF ADMINISTRATIVE	20,999.42	1,090,224.00	1,164,225.00	63,021.21	793,224.00	1,098,000.00	.7%	
09399539 BEACH EROSION CONTROL PROGRAM								
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09399539 563726 BRSP BCH RENMT	.00	350,000.00	350,000.00	350,000.00	350,000.00	.00	-100.0%	
TOTAL BEACH EROSION CONTROL	.00	350,000.00	350,000.00	350,000.00	350,000.00	.00	-100.0%	
09621562 ANIMAL CONTROL								
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09621562 582032 SPAY NASSA	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	-100.0%	
TOTAL ANIMAL CONTROL	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	-100.0%	
09624562 MOSQUITO ABATEMENT								
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09624562 531019 MOSQUITO	.00	5,000.00	5,000.00	.00	5,000.00	.00	-100.0%	



PROJECTION: 20091 2008/2009 Budget

FOR PERIOD 99

ACCOUNTS FOR:	2007 ACTUAL	2008 ORIG BUD	2008 REVISED BUD	2008 ACTUAL	2008 PROJECTION	2009 RECOMMENED	PCT CHANGE
TOTAL NFP-SPECIAL EVENTS	1,500.00	.00	.00	.00	.00	.00	.0%
09692581 NFP-TRANSFER TO OTHER FUNDS							
09692581 591440 TO-ECO DEV	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	.00	-100.0%
TOTAL NFP-TRANSFER TO OTHER	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	.00	-100.0%
09693569 MENTAL, ALCOHOL & DRUG							
09693569 582002 NC-M/A& DR	232,331.00	125,000.00	125,000.00	143,000.00	125,000.00	.00	-100.0%
TOTAL MENTAL, ALCOHOL & DRUG	232,331.00	125,000.00	125,000.00	143,000.00	125,000.00	.00	-100.0%
09999599 RESERVES							
09999599 599002 BCC ALLOC	.00	1,717,686.00	3,590,551.00	.00	1,717,686.00	.00	-100.0%
09999599 599083 RES-CAP PL	.00	.00	.00	.00	.00	5,648,510.00	.0%
TOTAL RESERVES	.00	1,717,686.00	3,590,551.00	.00	1,717,686.00	5,648,510.00	228.8%
TOTAL ONE CENT SMALL COUNTY	8,903,019.62	8,116,829.00	11,734,305.00	4,156,876.96	7,819,829.00	12,777,565.00	57.4%
GRAND TOTAL	8,903,019.62	8,116,829.00	11,734,305.00	4,156,876.96	7,819,829.00	12,777,565.00	57.4%

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